

**APPENDIX 5.2**

<b>Course Title</b>	<b>Current Charge (£)</b>	<b>Concession Fees (£)</b>	<b>Proposed Charge (£)</b>	<b>% Increase</b>
START IT Internet	30	15	30	0%
START IT Internet	30	15	30	0%
START IT Internet	30	15	30	0%
Start IT Using a Computer	30	15	30	0%
Web Design Projects Part 2	75	39	80	7%
Photoshop:- Projects	75	39	80	7%
Computerised Payroll : Sage Line 50	50	25	55	10%
Introducing:- Photoshop	75	39	80	7%
Get On-line	30	15	30	0%
Get On-line	30	15	30	0%
Illustrator:- Projects	75	39	80	7%
Start IT Mouse and Keyboard	15	0	0	-100%
Get On-line	30	15	30	0%
Start IT Using a Computer	30	15	30	0%
Introducing Word (CLAiT Option)	75	40	80	7%
ECDL Extra Presentation Software	90	50	100	11%
Start IT Using a Computer	30	15	30	0%
Introducing Excel (CLAiT Option)	75	40	80	7%
ECDL Extra Word Processing	90	50	100	11%
Introducing Word (CLAiT Option)	75	40	80	7%
START IT Internet	30	15	30	0%
ECDL Extra Spreadsheet Software	90	50	100	11%
New ECDL Essentials	150	75	80	-47%
Portrait Drawing Workshop	99	50	100	1%
Book-keeping & Accounts Level 1	140	70	150	7%
Start IT Email	30	15	30	0%
Small Business Start Up	94	47	100	6%
Level 2 Award in Introduction to Counselling	152	76	175	15%
Start IT Using a Computer	30	15	30	0%
Level 2 Award in Introduction to Counselling	152	76	175	15%
Drawing and Painting with Mixed Media	80	40	90	13%
Drawing and painting techniques with Acrylics	99	50	100	1%
Drawing and Painting with Watercolours	65	33	75	15%

Course Title	Current Charge (£)	Concession Fees (£)	Proposed Charge (£)	% Increase
ESOL - Improve your writing skills E3	52.5	0	52.5	0%
ESOL Study Skills Support E1 - Stage 1	52.5	0	52.5	0%
Turkish Beginners (Part 1)	75	37	80	7%
Computerised Payroll : Sage Line 50	50	25	60	20%
Introducing:- Photoshop	75	39	80	7%
Introducing:- Digital Photography	75	39	80	7%
START IT Internet	30	15	30	0%
Computerised Accounts Level 1: Sage Lin	140	70	150	7%
Computerised Accounts Level 1: Sage Lin	140	70	150	7%
Art Mixed Media Workshop	99	50	100	1%
Book-keeping & Accounts Level 1	140	70	150	7%
Introducing:- Illustrator	75	39	80	7%
German Beginners (Part 1)	75	37	80	7%
Spanish Conversation	75	37	80	7%
Start IT Email	30	15	30	0%
Qi Kung	67	34	70	4%
French Beginners (Part 3)	75	37	80	7%
Spanish Improvers (Part 1)	75	37	80	7%
French Beginners (Part 1)	75	37	80	7%
Book-keeping & Accounts Level 2	153	76	160	5%
Web Design Project Part 1	75	39	80	7%
Computerised Accounts Level 2: Sage Lin	142	71	150	6%
Gentle Hatha Yoga	67	34	75	12%
Pilates	67	34	75	12%
Gentle Hatha Yoga	67	34	75	12%
Start IT Mouse and Keyboard	15	0	15	0%
Italian Conversation	75	37	80	7%
Start Singing	75	37	80	7%
Spanish Beginners (Part 1)	75	37	80	7%
French Beginners (Part 2)	75	37	80	7%
Hatha Yoga: Intermediate	67	34	70	4%
Spanish Beginners (Part 1)	75	37	80	7%
Bite size: Introducing Word	40	20	45	13%
Spanish beginners (Part 3)	75	37	80	7%
French Improvers (Part 2)	75	37	80	7%

Course Title	Current Charge (£)	Concession Fees (£)	Proposed Charge (£)	% Increase
Hatha Yoga: General	67	34	70	4%
Start IT Mouse and Keyboard	15	0	15	0%
Bite size: Introducing excel	40	20	45	13%
Hatha Yoga: General	67	34	70	4%
Spanish Beginners (Part 2)	75	37	80	7%
French Conversation	75	37	80	7%
Italian Beginners (Part 1)	75	37	80	7%
French Beginners (Part 1)	75	37	80	7%
Salsa	45	22	50	11%
ESOL Intermediate E3 - Stage 1	105	0	110	5%
ESOL Lower Intermediate E2 - Stage 1	105	0	110	5%
Bite size: Introducing Word	40	20	45	13%
Start IT Mouse and Keyboard	15	0	15	0%
ESOL Lower Intermediate E2 - Stage 1	105	0	110	5%
ESOL Lower Intermediate E2 - Stage 2	105	0	110	5%
ESOL Intermediate E3 - Stage 3	105	0	110	5%
ESOL Upper Intermediate L1 - Stage 2	105	0	110	5%
Tai Chi	67	34	75	12%
ESOL Intermediate E3 - Stage 1	105	0	110	5%
ESOL Upper Intermediate L1 - Stage 1	105	0	110	5%
ESOL Lower Intermediate E2 - Stage 1	105	0	110	5%
ESOL Beginners E1 Stage 1	105	0	110	5%
ESOL Beginners E1 Stage 1	105	0	110	5%
ESOL Beginners E1 Stage 1	105	0	110	5%
ESOL Beginners E1 Stage 1	105	0	110	5%
ESOL Intermediate E3 - Stage 3	105	0	110	5%
ESOL Lower Intermediate E2 - Stage 3	105	0	110	5%
ESOL Intermediate E3 - Stage 1	105	0	110	5%
Introduction to Belly Dancing	38	19	40	5%
Introduction to Simple Print Techniques	52	26	60	15%
Get by in Spanish	30	15	35	17%
Art sketchbook walks	52	26	55	6%
Art Projects Workshop	52	26	55	6%
	Average Percentage Increase			4%